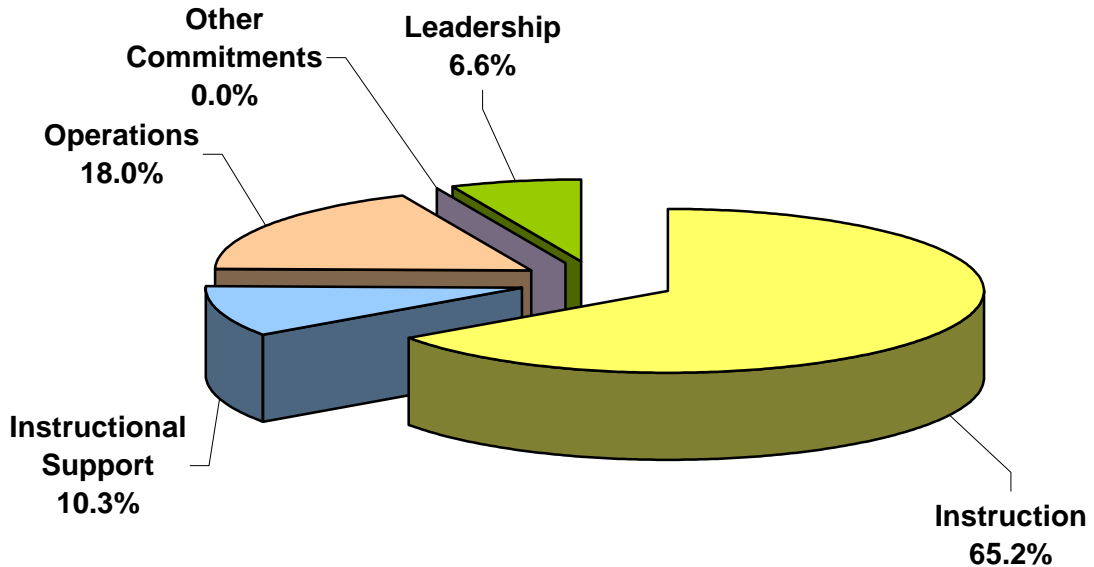
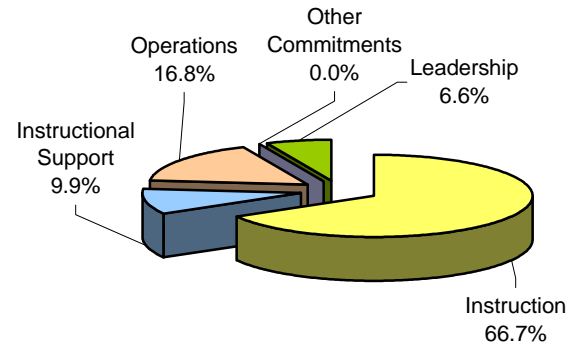


East Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999 (Previous Year)



Middle School Enrollment (ADM): 1,531	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,135,131	\$5,967	65.2%
Instructional Support	\$1,438,318	\$939	10.3%
Operations	\$2,522,530	\$1,648	18.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$925,031	\$604	6.6%
Total Middle Schools	\$14,021,011	\$9,158	100.0%
Total District & %-Middle-To-District	\$57,138,833	\$8,791	24.5%